

Chesterton CE School  
Association

Annual General Meeting  
2024

# Agenda

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- Chair's Report
- Treasurer's Report
- Election of the committee members
- Plan for 2024/25
- Grant opportunities
- AOB

# Chair's Report

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- Last year we organised 18 events
- Among the film nights and bake sales we also had several bigger events :
  - Quiz Night
  - Elfridges (NEW)
  - Egg Hunt
  - Summer Fair
- The weather was very unpredictable last year (Egg Hunt/Summer Fair) which had a negative impact on the events. Hoping for more settled spring/summer this year
- One of the highlights last year was Cbeebies star Nick Cope's visit to the lower school, which was very enthusiastically received by both, children and adults
- We have been more active on social media last year and currently have
  - 288 followers on Facebook
  - 81 followers on Instagram (account only 1 year)



# How our work benefited your children?

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It's not all about the money!

- Our events provided entertainment and experience for our children
- Created parents/carers networking opportunities during the Quiz Night or when volunteering to help during the events
- Helped to increase parental involvement in their children's school journey
- £8,000 towards the new play equipment
- £4,600 towards educational trips
- £2,100 towards reading diaries/raffle books/trophies

That's total of nearly £15,000!

Thank you to all who helped to organise or run the events and also to those who participated! We could not have done any of it without you!

# Treasurer's Report

Net Income per Event 2023/24



# Current Accounts and Financial Plan for 2024/25

In 23/24 we raised a total of £17.4k for the school. Our most successful event was the Summer fair, but we also had an incredible £2.6k of donations throughout the year.

This was spent on £9.8k of assets for the school, including the new play equipment and £3.1k towards the educational visits.

The current plan for 24/25 is to raise (and spend!) £12.2k for the school, via a mixture of fun events.

We have £2.5k carried over in the bank from 23/24.

We always contribute to school Educational visits (£350 per class) but would also like to buy a selection of chrome books for the school this year.

In addition, we have recently registered for Gift aid and PayPal, so will be promoting this to parents.

		Budget 24/25
<b>Income</b>	Summer Fayre	£3,000.00
	Other	£2,000.00
	Disco	£1,500.00
	Donations	£1,200.00
	Film Night	£750.00
	Summer Party	£750.00
	Easter Eggs	£750.00
	Raffle	£750.00
	Cake Sales	£500.00
	Sports day	£500.00
	Xmas Cards	£350.00
	Bags2school	£160.00
<b>Expenditure</b>	Assets	-£5,000.00
	Cost of Events	-£3,000.00
	Educational visits	-£2,450.00
	Teacher Budgets	-£700.00
	Reading Raffle Books	-£250.00
	Trophies	-£250.00
	Leavers Hoodies	-£225.00
	Leavers Bibles	-£180.00
	Parentkind subscription	-£140.00
	Hign Vis	-£88.00
	Total	-£73.00
	Cash Carried Forward	£2,570.00

# Committee election for 2024/25

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Chair – Maggie Dancer

Vice Chair – Abi Fraser

Treasurer – Lisa Steptoe

Secretary – Keira Morton/Lucy Tingey

General – Cat Nickson, Claire Wiseman, Megan Rand, Sam Jacobs



# Plan for 2024/25



## Autumn term

**Bingo Night (NEW)**

Light Party

Bake Sale

Rags 2 Riches

Christmas Cards

Christmas Raffle

Elfridges

**Christmas Tale Evening (NEW)**

Christmas Jumper Exchange



## Spring term

Quiz Night

**Self-Love Day (NEW)**

Book Sale

Film Night

Egg Hunt



## Summer term

Bake Sale

**Colour Run (NEW)**

Summer Fair **(Chestival)**

Sports Day

Summer Party

**Tea Towels (NEW)**

School Uniform Sale

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# Grant opportunities



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# AOB Questions

